

Summary April to March 2020/21

Sum of Amount			
Expenditure Category - ProClass	Supplier Name	Supplier ID No	Total
Art & Leisure Services	FLEET (LINE MARKERS) LTD	00588668	£2,392.26
	PETER CLUTTERBUCK		£19,500.00
	COLES VENTURES		£1,199.00
	SPORTSMARK GROUP LTD	763911	£2,785.00
	A FROST DESIGN	10251421	£1,362.00
	SPORTS & LEISURE MANAGEMENT LTD CONSTRUCTION	02204085	£192,620.00
Art & Leisure Services Total			£219,858.26
Building Construction Materials	AKZONOBEL	02881641	£8,358.50
	BI-FOLD ROLFE LTD	02516031	£2,916.00
	CADE ROOFING & BUILDING SERVICES LTD	02795780	£2,349.40
	CITY ELECTRICAL FACTORS LTD	00336408	£10,819.71
	ELLIOTT BROTHERS LIMITED	02511005	£5,351.33
	G S BUILDING SERVICES LTD	03859453	£9,516.00
	IDEAL WINDOW SOLUTIONS LIMITED	3623785	£104,812.75
	S W MARCHANT LTD	00993052	£4,203.92
	SGC SERVICES UK LTD	05136424	£2,551.00
	SOUTHERN ELECTRIC CONTRACTING LTD	2317133	£1,393.00
	WILLIAMS TRADE SUPPLIES LTD	1864711	£5,737.49
	WOLSELEY UK LIMITED	636445	£9,480.47
	WRP WINDOWS LTD T/A MILTON GLASS SUPPLIES	2164547	£1,593.50
	MEDWAY MECHANICAL SERVICES LIMITED	6205314	£1,072.44
	J D C OUTDOOR SERVICES	05941402	£32,487.00
	NOVAR SYSTEMS LTD		£11,008.58
	HEYWOOD WILLIAMS COMPONENTS LTD T/A MILA UK	2523354	£509.19
	SYDENHAMS LTD	00168966	£3,461.89
	SOUTH COAST WINDOW SOLUTIONS LTD	9553687	£66,774.88
	MILDREN CONSTRUCTION LTD	02136748	£444,947.06
	DENNISON SERVICES LIMITED	07068187	£23,555.67
	REXEL UK LIMITED	434724	£7,657.18
	ECONOMIC INSULATIONS (PORTSMOUTH) LTD	7049384	£890.00
	JONES BROS (FLAT ROOFING) LTD	02717279	£4,145.00
	GREENCHEM SOLUTIONS LIMITED	5175801	£1,064.84
	ABLE STEEL FABRICATIONS LTD	03010550	£770.00
	WHITTAKER SCAFFOLD LTD	10985903	£500.00
	SALNOR ROOFING SERVICES LIMITED	4391436	£720.00
	REGALE REFRIGERATION & AIR CONDITIONING LTD	2171303	£76,500.00
	SMITH BROTHERS (MARINE) LTD		£16,951.40
	MASON AND SON ROOFING		£25,536.32
	CLIVEDEN CONSERVATION WORKSHOP LTD	02566438	£1,930.12
	CITY PLUMBING SUPPLIES	2489546	£7,926.28
	TRIDENT MAINTENANCE SERVICES LTD	SC503188	£331,977.36
	ZIP HEATERS (UK) LTD T/A ZIP WATER UK LTD	02649782	£13,205.18
	ELMTREE SIGNS LIMITED	8185883	£875.00
	ASTOR-BANNERMAN (MEDICAL) LTD	2849299	£9,858.00
	BAKES ROOFING LTD	4579948	£4,312.30
	NETWORK GLAZING LIMITED	11807573	£6,380.00
	ALPHA SIGN SYSTEMS LIMITED	6106440	£12,987.50
Building Construction Materials Total			£1,277,086.26
Catering	LAVAZZA PROFESSIONAL UK LTD	06649987	£7,501.91
Catering Total			£7,501.91
Cemetery & Crematorium	TELESHORE UK LTD	3008261	£3,436.00
	A H FREEMANTLE LTD	04690394	£598.75
	SOUTH COAST MEMORIALS		£972.00
	VP PLC	00481833	£2,529.83

Cemetery & Crematorium	redacted data		£980.00
Cemetery & Crematorium Total			£8,516.58
Cleaning & Janitorial	WALLGATE LTD	00156022	£10,626.50
	HI-SPEC FACILITIES SERVICES PLC	4373379	£421,516.65
	POLYSTAR PLASTICS LTD	2690339	£5,583.31
	PHS GROUP LTD	770813	£775.53
	NEPTUNE WINDOW CLEANING LIMITED	10984805	£12,334.00
	SORTED BY SAWKINS T/A THE CLUTTER QUEEN	11923289	£2,680.00
	MOBILE STEAM CLEANING		£500.00
	ECO SUPER STEAM		£510.00
Cleaning & Janitorial Total			£454,525.99
Clothing	KELTIC CLOTHING LIMITED	05055453	£2,425.90
	JOHNSONS APPARELMASTER	00464645	£8,804.67
	MAINMAN SUPPLIES LTD	2422319	£730.43
	SMI GROUP	07644080	£1,437.12
	K2 CLOTHING LTD	4295944	£899.91
Clothing Total			£14,298.03
Consultancy	BAQUS GROUP PLC	6013357	£2,650.00
	BSI MANAGEMENT SYSTEMS	07805321	£3,223.00
	CONCRETE & CORROSION CONSULTANCY PRACTICE	3590312	£11,550.00
	GAS CONTRACT SERVICES LIMITED	3400365	£6,128.00
	HELLIER LANGSTON LTD	5013122	£2,700.00
	INTEC FOR BUSINESS LIMITED	03031768	£13,873.96
	RUCK CONSULTANCY LIMITED	9335936	£40,059.34
	TNG CONSULTING ENGINEERS LIMITED	03988764	£12,750.00
	VICTORIA SOLUTIONS LTD T/A VICTORIA FORMS	04624804	£11,184.29
	WELLING PARTNERSHIP PROPERTY &		£890.16
	WYG ENVIRONMENT PLANNING TRANSPORT LTD	3050297	£15,000.00
	NORTHERN HOUSING CONSORTIUM LTD	04361009	£1,722.19
	PUBLIC SECTOR CONSULTANTS LTD	3915426	£1,040.00
	MACH ACOUSTICS LTD	04940319	£1,800.00
	ADAMS HENDRY CONSULTING LTD	03804753	£99,053.11
	BOTTOMLINE TECHNOLOGIES LTD	03693514	£9,515.64
	KEYSOFT SOLUTIONS LTD	03472486	£1,865.00
	R&A SOFTWARE (SYSTEMS) LIMITED	02254852	£3,630.00
	ADAMS INTEGRA LTD	3434796	£8,000.00
	BRISCOE FRENCH COMMUNICATIONS LTD	07726824	£13,500.00
	COWAN CONSULTANCY LTD	3523251	£28,330.00
	AIRTIGHT & NOISE CHECK LTD	05827737	£8,330.00
	URBAN EDGE ENVIRONMENTAL CONSULTING LTD		£13,300.00
	CBRE LIMITED	3536032	£2,981.25
	ASPINALL VERDI LTD	6908655	£2,000.00
	BROAD OAK TREE CONSULTANTS LTD	5036430	£620.00
	ATKINS LIMITED	00688424	£8,800.00
	WSP UK LTD	01383511	£8,104.44
	LEWIS & HICKEY LTD	2007297	£6,000.00
	RPT CONSULTING LIMITED	7304502	£15,000.00
	M3 HOUSING LTD	4966582	£635.00
	SRE LTD	05573851	£840.00
	STEPHEN JUPP MRTPI - CHARTERED TOWN PLANNER		£9,225.24
	PSTAX	04810070	£2,700.00
	MACE LIMITED	2410626	£2,581.00
	BERMONT PROJECT MANAGEMENT LTD	06717515	£24,262.50
	LICHFIELDS	02420307	£2,000.00
	MARTIN MOYSE MRICS		£7,062.00
	MED PLANNING LTD	10709628	£8,130.00
	KPMG LLP	OC301540	£11,486.00
	PCS CONSULTING ENGINEERS LTD	05573180	£26,000.00

Consultancy	INTEGRATED SKILLS LIMITED	2849999	£12,712.50
	SHEPHERD BROMBLEY PARTNERSHIP LIMITED	8251351	£15,525.00
	PMG BUILDING DESIGN & CONSULTANCY LTD	4698980	£3,100.00
	STRATEGIC LEISURE LIMITED	07612989	£500.00
	GLEEDS COST MANAGEMENT SERVICES LTD	06472932	£6,900.00
	MARSHALL REGEN LTD	09613444	£48,827.00
	redacted data		£1,649.04
	INTELLIGENT PLANS AND EXAMINATIONS (IPE) LTD	10100118	£2,400.00
	SALVIS GROUP LTD	10856318	£6,000.00
	WILKS HEAD & EVE	OC315743	£1,193.15
	DR CAROLE FRY, AHC CONSULTANTS		£11,700.00
	THE LANDSCAPE PARTNERSHIP LTD	02079001	£5,029.50
	ASPECT ECOLOGY LTD	05648214	£2,891.25
	STRIPE CONSULTING LIMITED	07310744	£7,500.00
	Consultancy Total		£574,449.56
Domestic Goods	SOUTHERN AERIALS		£2,069.00
Domestic Goods Total		£2,069.00	
Education	LA DIRECTORIES LTD	04795818	£1,620.00
	EASTLEIGH COLLEGE		£1,725.00
Education Total		£3,345.00	
Environmental Services	CLEARWATER TECHNOLOGY LTD	03659610	£30,969.95
	CRAEMER UK LTD	02574815	£62,952.70
	CROMWELL POLYTHENE LIMITED	02230104	£764.96
	R H INSULATION SERVICES LIMITED	02062526	£3,662.00
	R M S WASTE DISPOSAL	03958871	£1,222.00
	VEOLIA ES HAMPSHIRE LIMITED	02817856	£64,872.58
	L&S WASTE MANAGEMENT LTD	03475329	£6,375.00
	UK CONTAINER MAINTENANCE LTD	03617405	£3,615.80
	ZEBRA WASTE SKIP HIRE	01506942	£17,689.44
	AEBI SCHMIDT UK LTD	557725	£8,836.07
	LEAFIELD ENVIROMENTAL LIMITED	07405233	£2,313.00
	WHELAN PEST PREVENTION LIMITED	6786700	£22,854.00
	ECOLOGICAL SURVEY & ASSESMENT (ECOSA) LTD	6129868	£6,475.00
	RITAGATE LTD	1562914	£12,573.00
	RICARDO-ENERGY & ENVIRONMENT	8229264	£19,923.00
	SOILS LIMITED	1612073	£5,438.50
	WEIR AND CARMICHAEL LTD	551299	£4,879.10
	APEM LIMITED	2530851	£5,769.33
	MILTON KEYNES SURVEYS LIMITED T/A M K SURVEYS	04674301	£2,400.00
	RESOURCE & ENVIRONMENTAL CONSULTANTS LTD	03133832	£13,000.00
	AURORA HEALTH PHYSICS SERVICES LIMITED	04276316	£2,976.00
	AMIANTE STR LTD	8114992	£1,481.95
	SOUTHERN TESTING LABORATORIES LIMITED	2183217	£1,979.50
	ACA ACOUSTICS LIMITED	08228154	£950.00
	AGROVISTA UK LIMITED	3525529	£3,042.43
	LOCKHART GARRATT LTD	3544434	£17,314.50
Environmental Services Total		£324,329.81	
Facilities & Management Services	CHROMA VISION LTD	04215917	£3,502.00
	SOUTHERN PRINT FINISHING SERVICES LTD	05611029	£690.00
	SHAW & SONS LIMITED	00176653	£1,322.30
	RAINER SECURITY PRODUCTS LTD	02240635	£4,915.03
	HONEYWELL CONTROL SYSTEMS LTD	00217803	£6,738.00
	TEMPLE LIFTS LTD	2388497	£21,356.66
	S A C LTD	01566628	£64,747.06
	BLACKPIG CREATIVE DESIGN		£2,077.50
	HOLBROOKS PRINTERS LTD	02826031	£7,753.61
	CHUBB FIRE LIMITED	01062876	£1,088.57
	CROMA LOCKSMITHS & SECURITY SOLUTIONS LTD	3909669	£808.94

Facilities & Management Services	FINANCIAL DATA MANAGEMENT LTD	2827644	£39,130.69
	NLA MEDIA ACCESS LIMITED	3003569	£752.00
	VENTURE SECURITY MANAGEMENT LTD	06000601	£89,426.34
	ADT FIRE & SECURITY PLC	01161045	£1,411.93
	BLACKMORE LTD	3260753	£2,906.00
	VISION TECHNIQUES (UK) LTD	02310700	£600.00
	SDPUK LTD - T/A SIGN DESIGN PRINT	10467333	£11,612.07
	BUTTERCROSS CREATIVE		£3,700.00
	CHRISTIE INTRUDER ALARMS LTD	01036542	£607.00
	INNES MARLOW PHOTOGRAPHIC ENTERPRISES LTD	01875879	£775.00
	BT REDCARE PP M30 42R	01626499	£36,180.94
	VAIL WILLIAMS LLP	OC319702	£3,950.00
	CROSLY ASSOCIATES LTD T/A STANBURY PRESS	04613978	£5,450.00
	SAYFA SYSTEMS UK LTD	7982469	£1,125.00
	CFH DOCMAIL LIMITED	07168911	£55,806.87
	DURA - ID SOLUTIONS LTD	11051129	£639.62
	redacted data		£11,999.30
SNAP SURVEYS	01672722	£4,760.00	
DAVIES ARTWORK AND DESIGN AGENCY (DADA)		£2,457.50	
BUILT ENVIRONMENT COMMUNICATIONS GROUP LTD	03096503	£5,950.00	
Facilities & Management Services Total		£394,239.93	
Financial Services	AON UK LTD	210725	£447,248.80
	ARLINGCLOSE LIMITED	02853836	£11,685.00
	BRITISH PARKING ASSOCIATION		£668.00
	NATWEST COMMERCIAL CARDS	929027	£311,747.16
	CAPITA BUSINESS SERVICES LTD	02299747	£81,344.48
	DUN & BRADSTREET LIMITED	0160043	£1,095.00
	ERNST & YOUNG LLP	OC300001	£37,884.00
	THE HOUSING OMBUDSMAN		£6,305.04
	ZURICH MUNICIPAL	NF000080	£34,109.93
	UNUM LIMITED	983768	£1,435.77
	HAYMARKET MEDIA GROUP	00267189	£10,385.00
	IHS GLOBAL LIMITED	GB788737	£13,717.60
	FIANDER TOVELL LLP	OC303412	£1,350.00
	REED BUSINESS INFORMATION LTD	00151537	£1,950.00
	CABINET OFFICE		£2,450.00
	RESOLUTION DATA MANAGMENT LTD	01910045	£2,480.00
	BUSINESS SOUTH LTD		£1,500.00
	TITCHFIELD COMMUNITY ASSOCIATION	05372712	£4,953.19
	INLAND REVENUE		£49,215.00
	PARITY TRUST	3977373	£11,130.62
	JADE SECURITY SERVICES LTD	3549438	£7,369.93
	NAT WEST PLC C/O RBS CORPORATE SERVICE TEAM	00929027	£16,176.25
	ALLPAY LIMITED ** DIRECT DEBIT **	Q2933191	£23,258.33
TRANSUNION INTERNATIONAL UK LTD	3961870	£1,080.00	
IMPERIAL TREASURY SERVICES	11749966	£2,991.78	
EXPERIAN LTD	653331	£2,440.00	
LNRS DATA SERVICES LIMITED	01051537	£4,998.00	
Financial Services Total		£1,090,968.88	
Health & Safety	AXIS FIRE & SECURITY SERVICES	03185513	£28,177.36
	C S TODD & ASSOCIATES LTD	02189901	£3,377.63
	AP TOOLS LTD	4567854	£4,050.00
	LORIENT POLYPRODUCTS LTD	1441058	£3,002.00
	MATTHEW HAINES T/A PURPLE PC		£950.00
	M&P FIRE PROTECTION	07296784	£2,926.00
	OMEGA RED GROUP LTD	2197902	£4,649.87
	COPPERCHASE LTD	02560141	£13,540.12
	HALLMARK CIVIL ENGINEERING LIMITED	9636420	£1,209.55

Health & Safety Total			£61,882.53
Healthcare	OCCUPATIONAL HEALTH 1ST	7836183	£14,870.00
	CHARTERHOUSE COUNSELLING		£8,819.17
	PPP TAKING CARE LTD	01488490	£25,982.88
	MAUSER UK LTD T/A DANIELS HEALTHCARE	05798825	£1,904.70
	PRISM MEDICAL UK LTD	4992349	£1,280.00
Healthcare Total			£52,856.75
Highway Equipment & Materials	ALLSPEED SIGNS & GRAPHICS LTD	02998509	£2,577.85
	QUEENSBURY SHELTERS	3822195	£3,800.00
	SIGNWAY SUPPLIES	01450039	£6,997.59
	GLASDON U K LIMITED	02160576	£8,044.22
	SCOTTISH & SOUTHERN ENERGY PLC	4094290	£217,706.42
	GALA LIGHTS UK	6612708	£31,270.00
	G W SHELTER SOLUTIONS LTD	11996824	£9,507.62
	STORM ENVIRONMENTAL LTD	06684647	£1,123.36
Highway Equipment & Materials Total			£281,027.06
Horticultural	BRIAN CULL		£14,166.00
	CEDAR TREE SURGEONS		£56,924.27
	SHAWYERS TREE SPECIALISTS	07350007	£49,299.00
	TITCHFIELD TREE SERVICES LTD	9011233	£42,185.00
	PICTORIAL MEADOWS LTD	4036626	£3,749.95
	DOWNS VIEW NURSERIES LTD	04783609	£14,383.52
	GRISTWOOD AND TOMS LIMITED	2665293	£71,916.50
	BARHAM TREES PLC	02980323	£706.00
	LIGHTFOOT LANDSCAPES		£780.00
	PREMIUM PLANTS LIMITED	08650049	£3,363.40
	SEED PACKERS LTD	07301700	£580.00
	KINGSWORTHY GARDEN MACHINERY LTD	5321124	£64,715.63
	CLIMBERS WAY TREE CARE LTD	09154379	£40,466.87
	NOMIX ENVIRO LIMITED	10887479	£4,691.85
	T H WHITE LTD	00519868	£23,331.36
	TOUCH OF MAGIC LTD	2961256	£1,770.00
	LUBBE & SONS (BULBS) LTD	00836902	£6,500.00
	FOREMOST TREE SURGEONS LTD	04215013	£1,300.00
Horticultural Total			£400,829.35
Housing Management	JLA TOTAL CARE LTD	02951461	£11,856.60
	MEON SHORE CHALET OWNERS ASSOCIATION		£1,165.68
	VIVID HOUSING LTD	IP20761R	£714.60
	GOOD HOMES ALLIANCE	06189943	£1,000.00
	JEFFRIES & DIBBEN ESTATE AND LETTING AGENTS	3185348	£3,500.00
Housing Management Total			£18,236.88
Human Resources	BERRY RECRUITMENT LIMITED	07036111	£30,195.19
	BUZZ PEOPLE RECRUITMENT LTD	07908887	£269,661.14
	DISCLOSURE AND BARRING SERVICE		£800.00
	LOCAL GOVERNMENT ASSOCIATION	3487186	£10,659.00
	THOMAS INTERNATIONAL UK LTD	2518079	£9,160.00
	INSTITUTE OF PUBLIC FINANCE LTD	02376684	£1,890.00
	SOUTH EAST EMPLOYERS		£6,540.00
	OXFORD BROOKES UNIVERSITY		£4,250.00
	VENN GROUP LTD	04015584	£37,230.24
	SKILLGATE LTD	3647432	£6,900.00
	CIPFA BUSINESS LTD	2376684	£715.00
	THE BEST CONNECTION GROUP LTD	2600534	£54,327.35
	TRANSPARITY SOLUTIONS LIMITED	09420434	£1,750.00
	RICS BUSINESS SERVICES LTD	1526902	£2,175.00
	THE PEOPLE ACADEMY LTD	9213953	£3,900.00
	OFFICE ANGELS LTD	1985032	£13,804.49
	GLENDALE COUNTRYSIDE LTD	2121098	£15,625.54

Human Resources	NEIL MORLAND HOUSING CONSULTANT LTD	7776084	£10,200.00
	THE CONSULTATION INSTITUTE	2535318	£795.00
	G2 RECRUITMENT SOLUTIONS (G2V)	08067630	£79,162.75
	INSTITUTE OF CEMETERY & CREMATORIUM MGMT	610299	£595.00
	CARRINGTON WEST LTD	07344853	£17,444.16
	LOGISTICS UK	00391957	£3,283.00
	AIREY CONSULTANCY SERVICES LTD	03518844	£600.00
Human Resources Total			£581,662.86
Information Communication Technology	ANNODATA LTD	2246366	£24,977.55
	BLUE CHIP DATA SYSTEMS LTD	02708840	£6,833.33
	BT PLC	1800000	£8,293.82
	DELL COMPUTER CORPORATION LTD	2081369	£54,925.55
	TUNSTALL HEALTHCARE (UK) LTD	01332249	£58,103.56
	VODAFONE LIMITED	01471587	£38,024.26
	BYTES SOFTWARE SERVICES LTD	1616977	£77,225.45
	THE IT SUPPLIER	6514473	£7,668.00
	PNL TOOLS LIMITED	04615139	£1,650.00
	SNAP SURVEYS LTD	01672722	£1,194.00
	TIMICO LTD	04841830	£10,640.31
	ENTITLEDTO LTD	05191376	£2,600.00
	POWER TECHNIQUE LIMITED	02643516	£551.00
	DEEMROSE LIMITED	1730051	£989.32
	4SIGHT COMMUNICATIONS LTD	8160359	£46,747.14
	LOCATA HOUSING SERVICES LIMITED	04419315	£4,000.00
	ASPIRE TECHNOLOGY SOLUTIONS LTD	06031628	£34,285.55
	DATRIX LIMITED	0298574	£9,944.30
	MEMTEK UK LTD	6327376	£6,690.70
	COMCEN COMPUTER SUPPLIES	01626451	£2,050.65
	OPENREACH LTD	01800000	£3,982.78
	CIVICA UK LIMITED	01628868	£136,909.18
	PUBLIC SECTOR SOFTWARE LTD	2453664	£5,000.00
	VP-AV LTD	2095600	£10,841.38
	SCS IT SERVICES LTD	12089165	£2,300.00
	PENTEST PEOPLE LIMITED	10661715	£1,025.94
	DOTTED EYES LTD	4471760	£1,320.00
	GMO GLOBALSIGN LTD	4705639	£899.00
	SHAW TRUST LIMITED	1744121	£3,344.00
	GREEN COLO LTD	07978744	£15,945.00
	MEDIA & COMMUNICATIONS LTD	3524325	£7,885.00
	redacted data		£575,880.79
Information Communication Technology Total			£1,162,727.56
Legal Services	SOUTHAMPTON CITY COUNCIL		£428,916.95
	THOMSON REUTERS LTD	1679046	£3,411.00
	LANDMARK CHAMBERS	04525957	£22,600.00
	BRUTTON & CO		£155,000.00
	CORNERSTONE BARRISTERS		£86,992.50
	CIVICA ELECTION SERVICES	02263092	£5,249.79
	DRIVER BELCHER SOLICITORS		£220,000.00
	WOMBLE BOND DICKINSON (UK) LLP	OC317661	£10,000.00
Legal Services Total			£932,170.24
Local/Central Government	DCLG (Dept. for Communities & Local Govt.)		£17,089,440.31
	EAST HAMPSHIRE DISTRICT COUNCIL		£1,172.50
	EASTLEIGH BOROUGH COUNCIL		£2,370.00
	GOSPORT BOROUGH COUNCIL		£153,394.04
	HAMPSHIRE COUNTY COUNCIL		£63,022,352.60
	HAMPSHIRE FIRE & RESCUE AUTHORITY		£3,373,611.82
	NEW FOREST DISTRICT COUNCIL		£21,949.03
	POLICE & CRIME COMMISSIONER HAMPSHIRE		£9,153,910.51

Local/Central Government	PORTSMOUTH CITY COUNCIL		£901,961.99
	TEST VALLEY BOROUGH COUNCIL		£1,481.00
	WINCHESTER CITY COUNCIL		£2,456.40
	HAVANT BOROUGH COUNCIL		£264,781.81
	RUSHMOOR BOROUGH COUNCIL		£617.00
	HART DISTRICT COUNCIL		£523.60
	TAMESIDE METROPOLITAN BOROUGH		£2,892.00
	CROWN ESTATE C/O KNIGHT FRANK		£5,012.75
	ASHFORD BOROUGH COUNCIL		£3,000,000.00
Local/Central Government Total			£96,997,927.36
Mail Services	ROYAL MAIL	04138203	£30,535.92
	LEAFLET DISTRIBUTION SERVICES LTD	06516137	£10,454.82
	QUADIENT FINANCE UK LTD	1997384	£10,525.76
		01997384	£3,000.00
Mail Services Total			£54,516.50
Public Transport	LEATHERBARROWS REMOVALS&STORAGE LTD	01493244	£720.00
Public Transport Total			£720.00
Social Community Care Supplies & Services	LIFTABILITY LIMITED	03782380	£10,567.16
	SCOOTER STORE LIMITED	3141502	£1,459.00
	THE HAVEN GUEST HOUSE		£800.00
	CROFTON COMMUNITY ASSOCIATION		£5,957.53
	AKW MEDI-CARE LTD	02764920	£713.99
	THE HELPING HAND COMPANY (LEDBURY) LTD	02172956	£3,161.00
	WESTCOTE BED AND BREAKFAST		£17,660.00
	TWO SAINTS LTD	IP26511R	£123,569.00
	64 ALMA ROAD LTD	9616639	£3,690.61
	SOUTH SEAA INN		£60,955.00
	SOUTHSEA ROCKS HOTEL	11305663	£6,067.61
	A GOSPORT INN		£71,248.00
	COMMUNITY FIRST FAREHAM	03181037	£7,350.00
	PORTSMOUTH INNS		£8,425.00
	HAMPSHIRE MOBILITY SERVICES LIMITED	08140218	£6,811.40
Social Community Care Supplies & Services Total			£328,435.30
Sports & Playground Equipment & Maintenance	KEYLINE BUILDERS MERCHANTS LTD	SC042425	£777.40
	PLAYDALE PLAYGROUNDS LTD	00525615	£3,568.05
	WESSEX GROUNDS SERVICES LTD	8489801	£13,193.99
	WICKSTEED LEISURE LTD	00603152	£20,283.80
	TAYPLAY LIMITED	SC 148074	£1,480.65
	SUTCLIFFE PLAY LIMITED	00435546	£2,725.59
	VITA PLAY LIMITED	7437573	£925.00
Sports & Playground Equipment & Maintenance Total			£42,954.48
Stationery	TRADE ENVELOPE PRINTING CO LTD	2193067	£2,245.50
	VAUGHTONS LTD	03450118	£2,353.60
Stationery Total			£4,599.10
Street & Traffic Management	DESIGNA UK LTD	03464488	£30,066.40
	HOLY TRINITY PARISH OFFICE		£10,758.00
	TRAFFIC ENFORCEMENT CENTRE		£2,000.00
	R & W TRAFFIC MANAGEMENT LTD	09452486	£985.00
	MAYER BROWN LIMITED	3531997	£51,254.63
	FLOWBIRD SMART CITY UK LTD	4869035	£16,575.64
	BEMROSEBOOTH PARAGAN LTD	03978232	£1,498.00
Street & Traffic Management Total			£113,137.67
Unclassified	HAMPSHIRE COUNTY COUNCIL		£129,211.36
	RADIAN		£875.00
	THE EARL OF SOUTHAMPTON TRUST		£3,634.04
	ONE COMMUNITY EASTLEIGH	3132524	£30,040.00
	HAMPSHIRE PENSION FUND		£1,210.00
	CHURCHERS BOLITHO WAY		£90,000.00

Unclassified	CITIZENS ADVICE BUREAU		£180,000.00
	RMS WASTE DISPOSAL LIMITED	3952271	£3,042.80
	HM REVENUE AND CUSTOMS ONLY		£47,505.00
	HAMPSHIRE & ISLE OF WIGHT WILDLIFE TRUST		£19,800.00
	PREMIER PROPERTY LAWYERS		£240,000.00
	ICS COOL ENERGY LTD		£16,931.48
	JASPER VINCENT SOLICITORS		£84,500.00
	DISTRICT COUNCILS NETWORK		£1,163.00
	VIVID HOUSING LTD		£1,322.44
	SELECT CONVEYANCERS		£93,000.00
	DVLA SWANSEA		£14,615.00
	TECALEMIT GARAGE EQUIPMENT LTD	01099738	£678.60
	RICHARD MARTIN GALLERY		£1,750.00
	LONG STAY GROUP		£1,471.00
	MARTIN MOYSE		£1,542.00
	PORTCHESTER BOWLING CLUB		£20,000.00
	NOW LEGAL		£249,700.00
	redacted data		£41,595.58
	GD LEGAL SOLICITORS		£141,000.00
	ANDREW & ANDREW SOLICITORS LTD		£130,000.00
	SOUTHERN POLICY CENTRE LTD		£750.00
	HILLIER BROADMEAD TREES		£970.00
	ST PAULS PARISH CHURCH SARISBURY		£2,000.00
	SILVERLAKE GARAGE LIMITED		£1,400.00
	TITCHFIELD ALLOTMENTS ASSOCIATION		£1,800.00
	SAINSBURYS SUPERMARKETS LTD		£1,548.50
	LEISURE-NET SOLUTIONS LTD		£1,542.00
	CMS CAMERON MCKENNA NABARRO OLSWANG LLP		£2,520.00
Unclassified Total		£1,557,117.80	
Utilities			
BRITISH GAS BUSINESS	03078711	£164,452.61	
CORONA ENERGY RETAIL 1 LIMITED	02798334	£37,834.54	
EDF ENERGY	02366852	£112,237.79	
LIBERTY GAS GROUP LTD	04242416	£401,522.72	
SOUTHERN ELECTRIC PLC	02366879	£513.86	
SOUTHERN WATER SERVICES PLC	02366670	£16,084.15	
CASTLE WATER LTD	SC475583	£2,672.91	
BOC LIMITED	00337663	£551.72	
SCOTTISH WATER BUSINESS STREAM LIMITED	SC294924	£31,604.22	
SOUTHERN ELECTRIC POWER DISTRIBUTION PLC	04094290	£544.71	
BRITISH GAS TRADING LTD	3078711	£1,004.94	
PORTSMOUTH WATER LTD	02536455	£5,935.72	
TOTAL GAS & POWER LIMITED	2172239	£43,520.83	
GAS AND POWER LIMITED T/A GULF GAS & POWER UK	09735925	£620.75	
SSE CONTRACTING LTD	02317133	£43,304.12	
PULSE MAPPING LTD	07840792	£1,990.00	
EXPRESS ELECTRICAL SERVICES LTD	3846838	£2,340.00	
T DARBY ELECTRICAL LIMITED	3602823	£539.70	
Utilities Total		£867,275.29	
Vehicle Management			
DENNIS EAGLE LIMITED	03794455	£374,752.59	
SWEeper HIRE		£2,824.00	
TOYOTA MATERIAL HANDLING UK	06265172	£4,458.96	
WESSEX PETROLEUM LTD	01024472	£323,170.52	
CARTERS OF SWANWICK LTD	6866052	£16,520.50	
TERBERG MATEC UK LTD	03404297	£27,923.80	
MC TRUCK & BUS LTD	01241061	£4,722.21	
KINETIC SIGNS LTD	7659192	£4,618.00	
SOLENT TRUCK PARTS LTD	3726877	£21,993.20	
BOARHUNT GROUP LTD	02884453	£4,436.52	

Vehicle Management

JOHNSTON SWEEPERS LIMITED	00199841	£1,990.44
CAMBRIDGE GARAGE (PORTSMOUTH) LTD	00783376	£549.25
SPALDINGS (U K) LTD	01558147	£1,545.55
NORTON COMMERCIALS LTD	08516595	£93,050.00
HENDY GROUP LTD	00056988	£1,327.55
HITACHI CAPITAL VEHICLE SOLUTIONS	1630491	£15,803.14
KEYS ELECTRICAL LTD	07882866	£2,964.93
SWL ROPE LIFTING & TESTING LTD	6437314	£1,800.00
ADAMS MOREY LTD	00506189	£2,595.00
UK TELEMATICS LIMITED	04203244	£17,713.00
REFUSE VEHICLE SOLUTIONS LTD	07306136	£6,212.85
WURTH UK LTD	1124802	£5,664.59
DPF CLEAN TEAM LTD	09085975	£2,380.00
BP ROLLS LTD		£3,757.20
FARID HILLEND ENGINEERING LTD	SCO53003	£5,711.61
MERRIDALE LTD	2990709	£951.00
TRUCK AND TRAILER SPECIALISTS LTD	2367565	£5,693.71
WASTEPARTS UK LIMITED	06364500	£1,733.82
SOUTHERN SELF DRIVE		£816.48
OAKES BROS LTD	395809	£3,541.04
ROD GASKIN LTD	2965774	£14,971.31
MUNIHIRE LTD	7199558	£13,505.00
RIVERSIDE TRUCK RENTAL LTD	3190863	£146,280.00
R S HILL & SONS		£1,420.00
KENT GARAGE EQUIPMENT LTD	10124440	£810.50
IMMACULATE VALETING	09818047	£3,730.00
PADDINGTON MOTOR PARTS LTD	6882267	£520.00
HORNDEAN TYRES LTD	7515476	£3,021.37
S R i		£9,532.99
BRT GROUP	02084268	£588.94
STERIL UK LTD	01103855	£42,836.00
ENTERPRISE RENT-A-CAR UK LTD		£3,890.25
FORD MOTOR COMPANY T/A FORD PARTS PLUS	235446	£1,673.40
GM SWEEPERS UK LTD	SC647127	£1,945.59
ENTERPRISE FLEX-E-RENT	2946689	£9,542.61
HATCH AUTOCHEMICALS LTD	2733364	£1,232.41
redacted data		£648.00
PENTAGON LTD	01862751	£3,049.26
ALLIANCE AUTOMOTIVE UK LIMITED	03430230	£520.00
REL BOARHUNT LTD	12546990	£6,495.00
VFS SOUTHAMPTON LTD	3059947	£6,935.00
HUNT FOREST GROUP LTD	11523682	£885.01
EUROPEAN ACTIVE PROJECTS LTD	5447028	£2,157.23
CHEVRON WINCHESTER LTD	09452486	£620.00
ANTI-FRICTION COMPONENTS LTD	01275175	£1,126.99
BUCHER MUNICIPAL LTD	00199841	£827.08
ALLIED 4 VANS (HIRE) LTD	8807616	£25,594.00
AUTOCRAFT EQUIPMENT LTD	02116652	£7,100.00

Vehicle Management Total **£1,272,679.40**

Works - Construction, Repair & Maintenance

A PURKISS BUILDING & DECORATING LTD	3561215	£198,786.76
BALFOUR BEATTY REGIONAL CONSTRUCTION LTD	01197246	£60,000.00
BCG ELECTRICAL SERVICES LIMITED	5097428	£152,625.87
COUPE LINE (SOUTHERN)	07232512	£550.00
DREW SMITH LTD	02433962	£37,198.43
FUTUREMOST LTD	2207885	£26,777.43
JPC PROPERTY SERVICES LTD	4704385	£300,803.89
M & B DRAIN SERVICES		£19,980.00
REDS BUILDERS LIMITED	4387646	£281,405.51

Works - Construction, Repair & Maintenance	EARTH ANCHORS LTD	00842961	£2,710.00
	ACE FILTRATION LTD	1734727	£3,806.32
	IGS FENCING LTD	6438562	£18,533.80
	HOWDENS JOINERY LTD	00526923	£7,066.09
	SOUTHERN FLAT & PITCHED ROOFING LTD	3953671	£10,201.50
	PT CONTRACTORS LTD	01785514	£10,708.69
	JTS CIVIL ENGINEERS LTD	05249528	£1,529.24
	P R D ELECTRICAL LTD	9846111	£43,366.07
	KOMPAN LTD	01704623	£1,767.12
	EGBERT H TAYLOR & COMPANY LIMITED	00718441	£3,375.00
	MH ARCHITECTS	1994233	£72,455.00
	JUBB CONSULTING ENGINEERS LTD	4080619	£6,400.00
	T COLEBORN & SON LTD	03608296	£6,400.00
	ENCOMPASS SURVEYS LTD	6863215	£725.00
	LIFETIME CONSTRUCTION LIMITED	02810824	£7,400.00
	MOUNTJOY LTD	06009150	£1,287,067.82
	DANIELLS HARRISON CHARTERED SURVEYORS	05013952	£5,700.00
	P & I GENERATORS LTD	05717392	£975.99
	MCVEIGH PARKER & CO LTD	1410916	£1,188.21
	BOULTER MOSSMAN CHARTERED SURVEYORS	06951592	£29,946.80
	WESSEX DEMOLITION & SALVAGE LTD	2949629	£1,285.00
	L DEVINE & CO LTD	4213581	£164,629.15
	EARLCOATE CONSTRUCTION AND PLANT HIRE	4196599	£589.39
	THE JOHN LESTER PARTNERSHIP		£32,350.00
	AKSWARD LTD	05433208	£5,255.00
	SSE ENTERPRISE CONTRACTING LTD	02317133	£3,685.37
	QST CONSTRUCTION SERVICES LIMITED	5270580	£750.00
	CONSTRUCTIVE EVALUATION LTD	2775283	£6,788.00
	GABLE PROJECTS LIMITED	5718263	£28,696.70
	RGP DESIGN LTD	09674169	£3,700.00
	HI-TECH PROPERTY SERVICES LTD	04690266	£12,285.34
	CORNERSTONE MANAGEMENT SERVICES LTD	6798354	£1,145.00
	ASCIA CONSTRUCTION LIMITED	09965592	£129,058.15
	PREMIER INTERIOR SYSTEMS LTD	5770838	£13,910.40
	F E CHASE & SON LTD	01819097	£1,417,119.91
	ACTIVE PUMP SERVICES LTD	3536221	£2,562.00
	BEAVEN LIMITED	11928961	£377,009.02
	KENN SCADDAN ASSOCIATES LTD	4619394	£5,160.00
	STRIDE TREGLOWN LTD	1748850	£17,930.00
	2TECK LTD	4834894	£4,820.00
	CASTLE PROPERTY MAINTENANCE		£1,640.00
	FAITHFUL + GOULD	2236832	£1,974.00
	MICHAEL LOVELAND LTD	10275007	£5,560.00
	K & J CONTRACTS LTD	5726654	£131,734.17
	FEILDEN CLEGG BRADLEY STUDIOS LLP	OC301169	£1,000.00
	METRO ROD LTD	04235803	£1,632.00
	FELLOWS INTERNATIONAL LTD	02905072	£895.00
	GRAHAM ATTRILL CIVIL ENGINEERING LTD	2161652	£15,748.44
	RENTAJET GROUP LTD	01788078	£2,615.00
	CHEVRON TRAFFIC MANAGEMENT LTD	09452486	£2,230.00
	JOHN F HUNT REGENERATION LTD	07850119	£49,144.48
	KSA ARCHITECTS LTD	4619394	£4,380.00
	ALVERSTONES PORTSMOUTH LTD	04685682	£580.00
	NORSE COMMERCIAL SERVICES LTD	02888808	£1,375.00
Works - Construction, Repair & Maintenance Total			£5,048,687.06
Grand Total			£114,150,632.40