

# Council Tax Guide 2020/21

## Welcome to your Council Tax guide

This brief guide will explain how your Council Tax helps to pay for the services Fareham Borough Council provides across the Borough.

## Fareham's part of the Council Tax increases

Over seven of the last eleven years we have been able to freeze Fareham's part of Council Tax by running our services more efficiently and by using careful financial management.

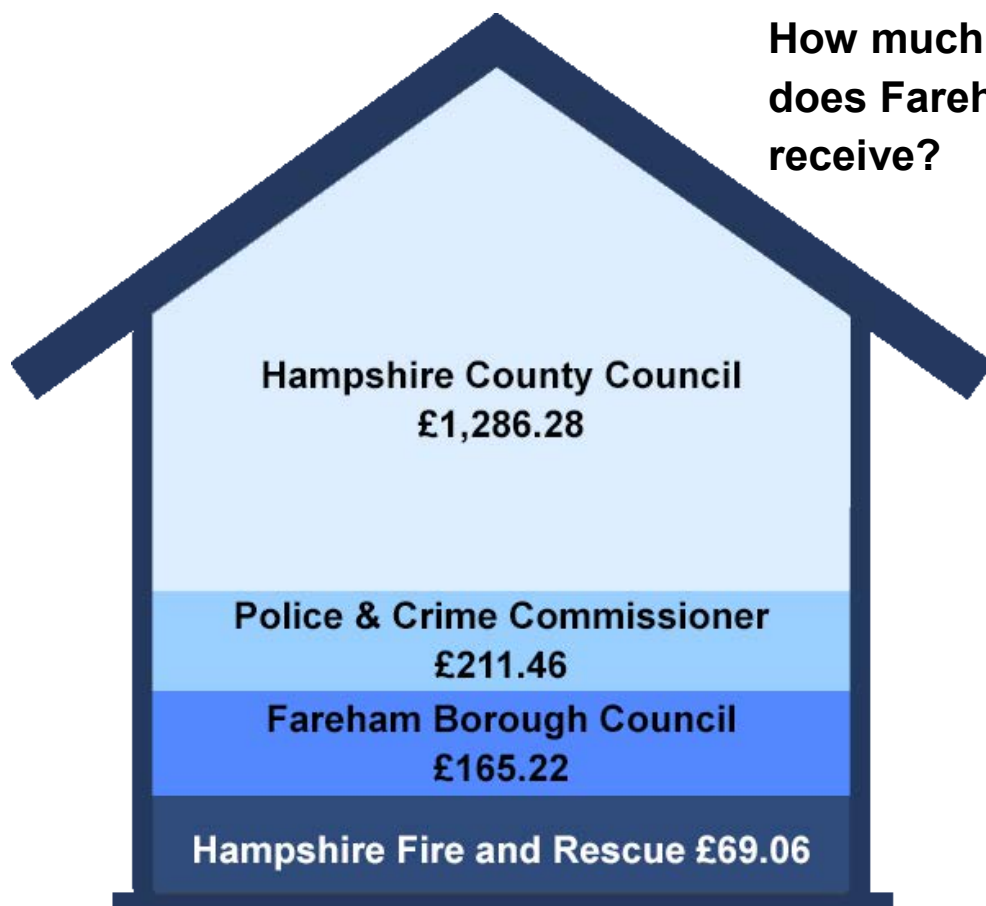
Despite these efficiencies, Central Government have made further reductions to our funding, reducing the New Homes Bonus by a further £361,000. This means that we have to find ways to ensure that we can continue to provide residents with the high level of service they expect.

The Government's expectation is that we increase Council Tax by £5 which is the same increase as last year. Despite this increase we still have one of the lowest rates of Council Tax in the country.

## How much of my Council Tax goes to Fareham Borough Council?

Only 10% of the Council Tax you pay goes towards services provided by Fareham Borough Council. Fareham's Band D charge of £165.22 is still one of the lowest Council Tax charges in the country.

## How much of my Council Tax does Fareham Borough Council receive?



Council Tax for a Band D property (the mid Band) in 2020/21 will be £1732.02

## How do we calculate the Council Tax in Fareham?

We produce a Finance Strategy each year. This helps us make spending, borrowing and investment decisions over the next 5 years.

The Council has £7.1 million revenue reserves (money saved to invest in the future), funds balances of £5.7 million and capital reserves of £25.6 million. These are used to pay for new projects and services, meet any unforeseen costs and to smooth the effect of other financial pressures and changes in Government funding on Council Tax.

However, the Council's funds remain tight this year and are likely to be so for the foreseeable future because of economic pressures and Government cuts.



The table below shows the changes to the Council's budget for 2020/21 and how we calculate your Council Tax.

COUNCIL TAX SUMMARY 2020/21		Amount per Band	
2019/20		2020/21	D Property
£'000		£'000	£
8,666	Net Expenditure	9,607	220.55
	Less Income:		
0	Revenue Support Grant	0	0.00
107	Use of Collection Fund Balances	47	1.08
-1,898	Retained Business Rates	-2,457	-56.41
<b>6,875</b>	<b>Fareham Borough Council Total</b>	<b>7,197</b>	<b>165.22</b>
Add:	Hampshire County Council Precept		1,286.28
	Hampshire Fire and Rescue Authority Precept		69.06
	Police and Crime Commissioner Precept		211.46
	<b>TOTAL</b>		<b>£1,732.02</b>

## Good at collecting Council Tax

Fareham Borough Council maintains excellent collection rates for Council Tax. We collected 98.7% of the Council Tax due in 2018/19, this compares excellently with other authorities both in Hampshire and nationally.



## Making sure your Council Tax is well spent

Part of your Council Tax funds services provided by Fareham Borough Council such as waste collection and kerbside recycling, street cleaning, housing and community and leisure services.

The table below shows how we spend your money to provide services in Fareham.

REVENUE BUDGET SUMMARY	Budget	Budget	Change between
	2019/20	2020/21	2019/20 and 2020/21
	£	£	£
<b>Service Budgets</b>			
Planning Committee	485,700	472,600	-13,100
Licensing & Regulatory Affairs Committee	516,800	520,500	3,700
<b>Executive - Service Budgets</b>			
- Leisure & Community	633,000	453,800	-179,200
- Housing	1,379,200	1,468,500	89,300
- Planning & Development	-333,400	1,584,800	1,918,200
- Policy & Resources	-667,000	-1,002,000	-335,000
- Health & Public Protection	2,151,600	221,100	-1,930,500
- Streetscene	4,903,500	5,101,900	198,400
Other service budgets	2,232,800	2,767,300	534,500
<b>Total Service Expenditure</b>	<b>11,302,200</b>	<b>11,588,500</b>	<b>286,300</b>
Other Budgets	-2,635,800	-1,982,000	653,800
<b>NET EXPENDITURE</b>	<b>8,666,400</b>	<b>9,606,500</b>	<b>940,100</b>

## What is my Council Tax spent on?

The chart below shows you how much of your £165.22 (Band D) is spent on the different services we provide to our residents.

How your £165.22 is spent	
EMPTYING YOUR BINS	26.29
GOOD QUALITY GREEN SPACES	18.35
AFFORDABLE HOUSING	15.84
MANAGING GROWTH	15.66
REMOVING LITTER	14.28
CONTROLLING PROPERTY DEVELOPMENT	9.43
GIVING LOCAL PEOPLE A VOICE	8.81
MOWING THE GRASS	7.35
KEEPING YOU INFORMED	6.95
PROTECTING YOUR HEALTH	6.88
HELPING YOU FEEL SAFE AND SECURE	4.88
SUPPORTING THOSE ON LOWER INCOMES	4.88
CONSERVATION	4.85
GRANTS	4.09
PUBLIC CONVENIENCES	3.29
LOCAL COMMUNITY FACILITIES	2.14
WELL MAINTAINED SPORTS PITCHES	1.66
ENTERTAINMENT AT FERNEHAM HALL	1.55
A RANGE OF LOCAL JOB OPPORTUNITIES	1.43
HELPING WITH TRAFFIC MANAGEMENT	1.42
CREATING A VIBRANT TOWN CENTRE	1.25
PROTECTING THE COAST	1.16
PEST CONTROL	0.91
PLANNING FOR EMERGENCIES	0.80
HELPING YOU TRAVEL AROUND THE BOROUGH	0.51
PLAY AREAS	0.32
HOME IMPROVEMENTS	0.24
A POPULAR LEISURE CENTRE	0.00
HELPING WITH BEREAVEMENT ARRANGEMENTS	0.00
HELPING WITH YOUR PROPERTY MOVES	0.00
LICENSING	0.00
PLACES TO PARK YOUR CAR	0.00
<b>TOTAL TO BE MET BY FAREHAM COUNCIL TAX PAYERS</b>	<b>£165.22</b>

## Council Tax Support

If you have made a claim for Council Tax Support, your Council Tax bill and enclosed Decision Letter will tell how much support you are entitled to. Please contact us to find out more about the Council Tax Support scheme and how to apply.

### Contact us

For more information regarding Council Tax please see the back of your Council Tax Bill or visit our website. Alternatively you can contact us at the Civic Offices and we will be happy to help you.

Tel: (01329) 824651

Email: [counciltax@fareham.gov.uk](mailto:counciltax@fareham.gov.uk)

Web: [www.fareham.gov.uk](http://www.fareham.gov.uk)

Civic Offices, Civic Way, Fareham, PO16 7AZ



### How is the rest of my Council Tax spent?

Further details on the spending plans of Hampshire County Council, Hampshire Police and Crime Commissioner and Hampshire Fire & Rescue Authority can be found at the following websites:

#### Hampshire County Council

For adult social care authorities, Council Tax bills show two percentage changes: one for the part of the overall change attributable to the adult social care precept and one for the part attributable to general expenditure.

<https://www.hants.gov.uk/aboutthecouncil/budgetspendingandperformance/adultsocialcareprecept>

#### Hampshire Police and Crime Commissioner

<https://www.hampshire-pcc.gov.uk/transparency/council-tax>

#### Hampshire Fire & Rescue Authority

[www.hantsfire.gov.uk/how-we-are-performing/our-performance/council-tax-information/](http://www.hantsfire.gov.uk/how-we-are-performing/our-performance/council-tax-information/)