

Parking Income and Costs 2015/16

	Off Street Parking	On Street Parking	Parking Strategy	Total Parking
Employees	£278,262.09	£157,580.47	£26,566.93	£462,409.49
Premises	£574,940.73	£0.00	£3,594.40	£578,535.13
Transport	£223.65	£10,286.43	£33.80	£10,543.88
Supplies and Services	£129,611.42	£9,962.93	£20,479.69	£160,054.04
Third Party Payments	£8,638.22	£2,452.83	£17,276.44	£28,367.49
Internal Recharges	£115,682.50	£36,423.91	£102,010.95	£254,117.36
Capital Charges	-£143,291.14	£0.00	£0.00	-£143,291.14
Gross Expenditure	£964,067.47	£216,706.57	£169,962.21	£1,350,736.25
Parking Income	£0.00	-£51,509.21	-£2,239,809.93	-£2,291,319.14
PCN Income	-£62,225.79	-£194,895.06	£0.00	-£257,120.85
Other Parking Income	-£34,529.84	£0.00	-£161,998.44	-£196,528.28
Gross Income	-£96,755.63	-£246,404.27	-£2,401,808.37	-£2,744,968.27
Net Expenditure/Income	£867,311.84	-£29,697.70	-£2,231,846.16	-£1,394,232.02

The surplus on the parking accounts is used to fund other transport related services. Where there remains a surplus then this is used to keep the overall council tax at levels that are acceptable to the residents of Fareham.