

**Fareham Borough Draft Infrastructure
Delivery Plan (excluding Welborne)**

May 2014

Published for Public Consultation

Fareham Borough Infrastructure Delivery Plan (excluding Welborne)

Introduction

1. This Infrastructure Delivery Plan (IDP) is a supporting document for Fareham's Local Plan and, in particular the Local Plan Part 1 (the Core Strategy) and the Local Plan Part 2, (the Development sites and Policies Plan). A separate Infrastructure Delivery Plan which supports the Local Plan Part 3 (Welborne), and which reflects the complexities of Welborne's infrastructure needs, was published in January 2014. These IDPs provide the basis for the charging schedule for the Community Infrastructure Levy (CIL), which is a mechanism for collecting contributions towards infrastructure from developers. This IDP is a "living" document and will be regularly updated and reviewed.

2. Local Plan policies must be supported by evidence regarding physical, social and green infrastructure requirements that enable the development proposed in the Borough. This IDP has been informed by the strategies and investment plans of numerous public and private sector organisations including local authorities and infrastructure service providers. The main infrastructure service providers include:
 - Fareham Borough Council
 - Hampshire County Council
 - Transport for South Hampshire and Isle of Weight
 - Highways Agency
 - Utilities companies
 - Telecommunications companies
 - Network Rail
 - Public transport providers
 - Fareham and Gosport Clinical Commissioning Group
 - NHS Property Services, South Region
 - Portsmouth Hospitals NHS Trust
 - Southern Health NHS Foundation Trust
 - South Central Ambulance NHS Trust
 - Hampshire Constabulary
 - Hampshire Fire and Rescue Service
 - Eastern Solent Coastal Partnership
 - Fareham College

Policy Context

3. The strategic policy context for infrastructure delivery is given by the National Planning Policy Framework (NPPF) and the Planning Practice Guidance (PPG). The guidance emphasises the importance of infrastructure, stating that an identified lack of infrastructure could be a potential barrier to investment. NPPF paragraph 162 states “Local Planning Authorities should work with other authorities and providers to:
 - Assess the quality and capacity of infrastructure for transport, water supply, waste water and its treatment, energy (including heat), telecommunications, utilities, waste, health, social care, education, flood risk and coastal change management, and its ability to meet forecast demand; and
 - Take account of the need for strategic infrastructure including nationally significant infrastructure within their areas.”
4. The PPG goes into a little more detail, reiterating that Plans should pay “careful attention to providing an adequate supply of land, identifying what infrastructure is required and how it can be funded and brought on stream at the appropriate time”. It goes on to say that “The Local Plan should make clear, for at least the first five years, what infrastructure is required, who is going to fund and provide it, and how it relates to the anticipated rate and phasing of development... For the later stages of the plan period less detail may be provided as the position regarding the provision of infrastructure is likely to be less certain.”

Purpose of the Infrastructure Delivery Plan

5. The IDP identifies the key pieces of infrastructure needed to achieve the objectives and policies set out in the Local Plan. It allows the Council to plan effectively for future development, and to maximise the infrastructure delivery associated with this development, to achieve wider sustainability, economic, social and environmental objectives.
6. It is clear through the Infrastructure Delivery Table (table 1) that the cost of the required or proposed infrastructure exceeds the known available funds. The “funding gap” is the difference between the expected costs and the known funds to support the identified required infrastructure. The demonstration of such a funding gap is a required piece of evidence to justify the preparation of a CIL Charging Schedule. Table 2 provides a summary of the “funding gap” for required infrastructure in the Borough, excluding Welborne. It is an extract from supporting evidence for the review of the Council’s CIL Charging Schedule.

Methodology

7. This document updates the IDP which was approved by the Council in July 2012. It has been developed in consultation with a wide range of internal and external partners. The individual elements within the Infrastructure Delivery Table have been derived from published infrastructure plans, from providers or from further consultation (a full list of all consulted providers can be seen in Appendix A). The Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013) has been used as the County's most up to date infrastructure document, as directed by County officers.
8. Infrastructure included in this Infrastructure Delivery Plan is arranged under the following headings:
 - Education
 - Community Infrastructure
 - Health
 - Leisure and Recreation
 - Green Infrastructure: in general, natural greenspace, greenspace networks, recreation grounds/facilities, play areas, cricket facilities, tennis improvements, pitch provision/improvement, allotments
 - Cemeteries
 - Transport: highways
 - Public transport
 - Pedestrian and cycling infrastructure
 - Energy
 - Water supply
 - Waste water
 - Waste disposal
 - Telecommunications
 - Coastal defences
 - Emergency services
 - Sustainable drainage systems.

Affordable housing can also be described as local infrastructure. However, it is not included within this IDP as affordable housing requirements are set out in the Core Strategy and the Local Plan Part 2.

Table 1: Infrastructure Delivery Table

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
Education	Brookfield Community School and Language College – 45 secondary places required to serve Sarisbury Green Area	Western Wards	Hampshire County Council	Expansion for 2015	£1.1million	£539,250 from Coldeast S106	£560,750	Children's Services Capital Programme 2014/15	Core Strategy Policy CS20 Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Secondary School provision at Whiteley associated with developments to the north of Whiteley in Winchester district. (1350 secondary places)	Whiteley (Winchester district)	Hampshire County Council	To be determined, but estimated to be 2018	£33,000,000		Unknown	North Whiteley Developer Contributions £24,000,000 Remainder £13,000,000 from HCC capital fund or applicable developer contributions	Core Strategy Policy CS20 Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	2 new primary schools (total of 1260 places) to cover North Whiteley	Whiteley (Winchester district)	Hampshire County Council	First school built for 2016	£19,000,000		Identified shortfall £14,700,000	£4,300,000 Hampshire County Council Capital Funding.	Core Strategy Policy CS20 Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Pre school and nursery provision to meet need at Whiteley	Whiteley (Winchester district)	Private sector	To be determined	To be determined		Unknown	Private sector funding is anticipated	Core Strategy Policy CS20
	New Further Education Training and Learning Facilities for over 1,000 full time and 1,000 part time students incorporating 2,000sq m of new space and 6,000sq m of refurbished buildings.	Fareham	Fareham College	Completion by December 2015	£16 million			Skills Funding agency (£ 5.2million) Fareham College (£ 10.8 million)	Core Strategy Policy CS20

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
Community Infrastructure	Please see green infrastructure section for allotments and cemeteries								
	New replacement for Lockswood Library	Locks Heath District Centre	Hampshire County Council	Delivered by 2019	£3.3million		£3.3million		Core Strategy CS20 Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Refurbish Stubbington Library	Stubbington Village Centre	Hampshire County Council	Refurbishment by 2019	£420,000		£420,000		Core Strategy CS20 Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Refurbish Portchester Library	Portchester District Centre	Hampshire County Council	Refurbishment by 2019	£530,000		£530,000		Core Strategy CS20 Draft Hampshire Strategic Infrastructure

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
									Statement Version 2 (December 2013)
	Extra care housing provision of 468 units to meet needs in Fareham Borough	Borough-Wide	Hampshire County Council (HCC)	Delivered by 2025	£64,719,000		N/A	HCC Capital programme, HCA, FBC	Core Strategy CS20 Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
Health	Second phase of the community hospital on land immediately north of the existing community hospital.	Coldeast Site	Southern Health NHS Foundation Trust	To be determined	Unknown at present		Unknown	Southern Health NHS Foundation Trust and Fareham and Gosport CCG	Core Strategy Policy CS10
	No additional requirement for health care facilities identified by Portsmouth Hospital NHS Trust, Fareham and								

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	Gosport Clinical Commissioning Group or NHS Property services South Region beyond the above.								
Leisure and Recreation	Bath Lane Cricket Pavilion	Fareham	Fareham Borough Council (FBC)	2014/15	£400,000	£400,000 (secured prior to May 2013)			Core Strategy Policy CS10 Open Spaces Improvement Programme 2013/2014 Fareham Playing Pitch Study 2012
	Improved storage provision at Bath recreation ground	Fareham	FBC	2013/2014	£50,000	£50,000 (secured prior to May 2013)			Core Strategy Policy CS10 Fareham Open Spaces Improvement Programme (Appendix A) Fareham Playing Pitch Study 2012
	Upgrading of Sports Infrastructure at Cams Alders for Fareham Heathens RFC	Fareham	FBC	2017-2018	£1,500,000		£750,000 (estimated 50% of costs)	Funding source to be determined Monies to	Fareham Playing Pitch Study 2012 Fareham Open Spaces

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
								come from bid process	Improvement Programme (Appendix A)
	New changing rooms / Club House at Cams Alders for Fareham Heathens RFC	Fareham	FBC	2017-2018	£500,000		£250,000 (Estimated 50% of costs)	Funding source to be determined Monies to come from bid process	Fareham Open Spaces Improvement Programme (Appendix A) Fareham Playing Pitch Study 2012
	Sports pavilion with integral community meeting room and sports pitches	Coldeast Site	FBC	To be determined	£600k		£600k	Site Developer and FBC	Core Strategy Policy CS10
	Public Swimming Pool	Western Wards	Private company	2017	£5.5million		£5.5million	Land via developer. FBC.	Core Strategy Policy CS10, Fareham Borough Council Indoor Sports Facilities Assessment 2012
Green Infrastructure: in general	On site provision and improvements as set out in Development Site Briefs for sites	Borough - Wide	Fareham Borough Council / Developer Contributions	To be identified and phased in future Site Allocation	Unknown at present	To be identified on scheme by scheme	To be identified on scheme by scheme	To be identified on scheme by scheme	Core Strategy Policy CS20 and CS21, Local Plan Part 2:

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	allocated in the Development Sites and Policies Plan, and as required in Core Strategy Policy CS21			and Area Action Plan DPD's.		basis	basis	basis	Development Sites and Policies Countryside Access Plan for Hampshire (CAP) (specifically the County Overview Solent and Forest of Bere CAPs)
Green Infrastructure: Natural Greenspace	14.0 ha on-site natural greenspace	North Eastern Open Space Daedalus	Land owner	Trigger in S106	To be confirmed	To be confirmed		PUSH	Core Strategy Policy CS12, Local Plan Part 2: Development Sites and Policies DSP12, Countryside Access Plan for Hampshire Greenspace Study Addendum 2014

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	9.6ha on-site natural greenspace	East House Avenue, Daedalus	Land owner	Trigger in S106	To be confirmed	To be confirmed		PUSH	Core Strategy Policy CS12, Local Plan Part 2: Development Sites and Policies DSP12 Countryside Access Plan for Hampshire Greenspace Study Addendum 2014
	16.0ha natural greenspace: woodland/parkland and associated footpath network improvements	Coldeast Hospital	Site developer and FBC	To be confirmed	£437,000	S106 for informal paths		HCC formal paths	Core Strategy Policy CS12, Local Plan Part 2: Development Sites and Policies DSP12, Greenspace Study Addendum 2014

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	Signage and staff to discourage conflict between walkers, kite surfers , jet skiers, and dogs, and wintering and passage wildfowl.	Western Wards, Stubbington and Hillhead	FBC	0-5 years	To be determined		Unknown		Solent Disturbance and Mitigation Project - Phase 3
Green Infrastructure: Greenspace networks	Countryside Recreation Network (CRN) initiative for connecting existing routes in order to create a modern walking, cycling and riding network	Boroughwide	FBC and developers	Present to 2032	Not yet known		Unknown	Public grant schemes	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Access for All: opportunities for improving and promoting access through better surfacing, replacement stiles with more furniture, more accessible bridge structures	Boroughwide	Hampshire County Council as Highways Authority	Present to 2023/24	To be determined		Unknown	Public grant schemes	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Bridge Improvement/repair	Boroughwide	Hampshire County Council as Highways	Present to 2023/24	To be determined		Unknown	Public grant	Draft Hampshire Strategic

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	programme		Authority in partnership with districts and parishes					schemes	Infrastructure Statement Version 2 (December 2013)
	Information, management of promoted routes projects	Boroughwide	Hampshire County Council as Highways Authority	Present 2013/24	To be determined		CIL for physical infrastructure aspects	Public grant schemes	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Network Connectivity project: to ensure new development does not present further barriers to accessing countryside	Boroughwide	Hampshire County Council as Highways Authority	Present 2013/24	To be determined		Unknown	Public grant schemes	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Marine Coastal Access Initiative: to meet the requirements of the Marine and Coastal Access Act 2009	Coast	Hampshire County Council as Highways Authority	To be determined	To be determined	To be determined	To be determined	To be determined	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	Identify and improve sustainable transport corridors to Titchfield Haven and Warsash Nature Reserve from Bursledon, Hamble-le-Rice, Warsash, Locks Heath, West End, Stubbington and Hill Head	West of Borough	Hampshire County Council, PUSH and Natural England, FBC, Parish Councils, The Ramblers, British Horse Society, Cyclists Touring Club, Landowners, Forestry Commission.	Now until 2022/23	£2.5million		£2.5million	Other public grant schemes	Core Strategy CS20 Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Downs to Sea circular route providing missing link in network to enable users to continue along Meon Valley Trail to Fareham and on to Titchfield and finally to Titchfield Haven and the Solent Way.	Fareham	HCC and South Downs National Park Authority	2015-2020	To be determined		Unknown	Funding to be tied in with that for other trails elsewhere in the County (Shipwrights Way and Meon Valley trail.	Core Strategy CS20 Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Fareham Countryside Access Plan (CAP) delivery. Strategic improvements to the rural network.	Whole Borough	Hampshire County Council, FBC and Sustrans	Now until 2023/4	£150,000	(£20,000 already secured from s106)	£130,000		Core Strategy CS20 Draft Hampshire Strategic Infrastructure Statement

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	Improving connectivity and sustainable transport.								Version 2 (December 2013)
	Cross boundary link from South Fareham Gap and Daedalus to Alver Valley Country Park. To provide linear corridor between Stubbington and Lee and Gosport.	Fareham/Stubbington and Hill Head	FBC, Sustainable Development Management Plan (SDMP) Project, GBC, English Heritage		Unknown (Habitat Creation and Management Costs for GBC - £16,000 per annum		£16,000	SDMP	Core Strategy CS20
	Meon Valley Trail Recreational routes	Meon Valley	Hampshire County Council, South Downs National Park Authority	Present to 2015/16	£300,000	Developer contributions from Welborne			Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
Green Infrastructure: Recreation Grounds/Facilities	Drainage improvements at Burridge Recreation Ground	Western wards	Fareham Borough Council (FBC)	On site Sept 2013	£40,000	£40,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Skate Park at Park	Fareham	FBC	2014-2015	£120,000	£120,000 (Secured			Fareham Open Spaces

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	Lane					prior to May 2013)			Improvement Programme (Appendix A)
	Outdoor Gym at Park Lane.	Fareham	FBC	2014-2015	£30,000	£30,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Environmental Improvements at Park Lane	Fareham	FBC	2014-2015	£50,000	£50,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Outdoor Gym at Stubbington Recreation Ground	Crofton	FBC	2014-2015	£10,000	£10,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Feasibility study at Hook Recreation Ground	Western wards	FBC	2014-2015	£25,000	£25,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Provision of floodlit multi use sports area at Park Lane Recreation Ground	Fareham	FBC	2020-2021	£500,000		£250,000 (Estimated 50% of costs)	Precise funding source to be determined	Fareham Open Spaces Improvement Programme (Appendix A)

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
								Likely to be part Football foundation and part from Leisure Centre Operator	Fareham Playing Pitch Study 2012
	Provision of floodlit multi use sports area in location to be agreed.	To be agreed	FBC	2021-2022	£500,000		£250,000 (Estimated 50% of costs)	Funding source to be determined Monies to come from bid process	Fareham Open Spaces Improvement Programme (Appendix A)
	Provision of floodlit multi use sports area in Crofton CAT area	Crofton	FBC	2022-2023			Unknown	Funding source to be determined Monies to come from bid process	Fareham Open Spaces Improvement Programme (Appendix A) Fareham Playing Pitch Study 2012
Green Infrastructure: Play areas	Play Area improvements at Abshot Road	Western Wards	FBC	By end 2014	£80,000	£80,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
									(Appendix A)
	Play Area improvements at Swanwick Lane	Western Wards	FBC	By end 2014	£53,000	£53,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Play Area refurbishments at Birchen Road	Western Wards	FBC	2014-2015	£50,000	£50,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Play Area refurbishment at King George V	Western Wards	FBC	2014-2015	£75,000	£75,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Relocation of play area at Park Lane	Fareham	FBC	2014-2015	£80,000	£80,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Hammond Road Play Area	Fareham	FBC	2014-2015	£45,000	£45,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	Improvements to play area at Eastern Parade	Fareham	FBC	2014-2015	£56,000	£56,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
Green Infrastructure: Cricket facilities	Sarisbury Green cricket protection	Western Wards	FBC	By end 2014	£30,000	£30,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A) Fareham Playing Pitch Study 2012
	Replacement cricket square at Bath Lane recreation ground	Fareham	FBC	By end 2014	£40,000	£40,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Seafield Park cricket wicket	Crofton	FBC	2016-2017	£25,000	£25,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A) Fareham Playing Pitch Study 2012
	Seafield Park cricket net facilities	Seafield Park cricket net facilities	FBC	2016-2017	£15,000	£15,000 (Secured prior			Fareham Open Spaces

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
						to May 2013)			Improvement Programme (Appendix A) Fareham Playing Pitch Study 2012
Green Infrastructure: Tennis improvements									
	Refurbish Titchfield Tennis Courts	Titchfield	FBC	By end 2014	£35,000	£35,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Refurbish Stubbington Tennis Courts	Crofton	FBC	2014-2015	£35,000	£35,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
Green Infrastructure: Pitch provision/improvement	Drainage Improvements for the football pitch at Mill Lane Recreation Ground	Titchfield	FBC	2015-2016	£100,000		£50,000 (Estimate of 50% of costs)	Funding source to be determined Monies to come from bid process	Fareham Open Spaces Improvement Programme (Appendix A)

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	Western Wards sports pitch and facilities	Western wards	FBC	2014-2015	£1,000,000	£1,000,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Drainage Improvements to enable sports pitch provision at Hook Recreation Ground.	Western wards	FBC	2016-2017	£400,000		£200,000 (Estimate of 50% of costs)	Funding source to be determined Monies likely to come from Football Foundation and Rugby Football Union	Fareham Open Spaces Improvement Programme (Appendix A)
	Drainage Improvements for the sports pitches at Wicor Recreation Ground	Portchester	FBC	2017-2018	£500,000		£250,000 (Estimate of 50% of costs)	Funding source to be determined Monies to come from bid process	Fareham Open Spaces Improvement Programme (Appendix A)
	Replace technotile surface at Sarisbury Green	Western wards	FBC	2018-2019	£50,000	£50,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
									(Appendix A)
	Drainage Improvements for the sports pitches at Fareham Park Recreation Ground	Fareham	FBC	2018-2019	£500,000		£250,000 (Estimate of 50% of costs)	Funding source to be determined Monies to come from bid process	Fareham Open Spaces Improvement Programme (Appendix A)
	Drainage Improvements for the sports pitches at Stubbington Recreation Ground.	Crofton	FBC	2018-2019	£400,000		£200,000 (Estimate of 50% of costs)	Funding source to be determined Monies to come from bid process	Fareham Open Spaces Improvement Programme (Appendix A)
Green Infrastructure: Allotments	0.6125ha of allotment land (Source: ideal average of 27 plots per 1,000 households as set out in Allotments Strategy for Fareham paragraph 1.8)	Boroughwide	FBC	To be determined	£80,800		£80,800		Allotment Strategy for Fareham
	New allotments at Coldeast (exact	Coldeast Site	FBC	To be	£250,000		£250,000		Core Strategy Policy CS10,

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	area to be determined)			determined					Local Plan Part 2: Development Sites and Policies DSP12, Fareham Greenspace Study Addendum 2 Jan 2014
	New allotments at Daedalus (exact area to be determined)	Daedalus Site	Developer/ FBC	To be determined	To be determined	S106 Developer to provide land and lay out		FBC to maintain	Core Strategy Policy CS10, Local Plan Part 2: Development Sites and Policies DSP12, Fareham Greenspace Study Addendum 2 Jan 2014
	Works at Roman Grove Allotments	Portchester		By end 2014	£14,000	£14,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)

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	Lodge Road Allotment Toilet	Western wards		2014-2015	£2,500	£2,500 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Toilet at Salterns Allotments	Fareham		2015-2016	£2,500	£2,500 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Toilet at Stroud Green Allotments	Crofton		2015-2016	£2,500	£2,500 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
	Toilet at Lodge Road and Hunts Pond Road	Titchfield		2015-2016	£5,000	£5,000 (Secured prior to May 2013)			Fareham Open Spaces Improvement Programme (Appendix A)
Cemetery									
	New cemetery at Coldeast Hospital	Coldeast Site	FBC	To be determined	£300k		£300,000	Land via developer. Construction	Core Strategy Policy CS10 Fareham Corporate Strategy (2011)

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									- 2017)
Transport - Highways									
	Newgate Lane (North) On-line Improvements between Palmeston Drive and Tanners Lane, dualling of single carriageway, junction layouts, pedestrian and cycle facilities	Fareham-Gosport	Hampshire County Council	2014-2015	£6.5M			Funding packages sourced using the Local Transport Plan (LTP)	HCC Strategic Transport Infrastructure Programme Fareham Borough Council Local Plan Part 2 Policy DSP49
	Newgate Lane (South) Off-line eastern alignment improvement of Newgate Lane linking to Peel Common Roundabout	Fareham-Gosport	Hampshire County Council	2017-2018	To be determined			2015/16 Local Growth Fund (LGF) Package Bid	HCC Decision Day Report 17 March 2014
	Peel Common Roundabout Improvements to	Fareham-Gosport	Hampshire County Council	2015-2016 (Phase 1) 2017-2018	£1.8M (Phase 1) To be	HCA		Funding packages sourced using the	HCC Decision Day Report 17 March 2014

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	existing roundabout in 3 phases to increase capacity at the junction.			(Phases 2 & 3)	determined (Phases 2 and 3)			LTP 2015/16 LGF Package Bid	
	Fareham Town – Traffic Management/Safety engineering scheme and highway alignment scheme	Fareham Town Centre	Hampshire County Council	By 2017	£95,000		Unknown	Town Access Plan, HCC minor works or safety budget	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Fareham Town - Traffic Management/Safety engineering scheme (Wickham Road roundabout Trinity Street)	Fareham Town Centre	Hampshire County Council	By 2022	£80,000		Unknown	Town Access Plan, HCC minor works or safety budget.	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	A27 Phase 1 (Station Roundabout to Gudge Heath Lane Junction)	Fareham Town Centre	Hampshire County Council	2016/2017	£1.12million			LEP/Local Transport Body	HCC Decision Day Report 17 March 2014 Local Plan Part 2: Development

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	Improvement) Capacity improvements to the Station Roundabout, including dedicated bus lane for BRT and bus gate on Western Way								Sites and Policies Policy DSP49
	A27 Phase 2 (Titchfield Gyratory to Roundabout) Capacity improvements along single carriageway section with provision for new Stubbington Bypass	Western Wards	Hampshire County Council	2015/2016 or 2016/17 subject to Stubbington Bypass completion	£6.61M (£4.96M from LGF)			2015/16 Local Growth Fund (LGF) Package Bid	HCC Decision Day Report 17 March 2014 Local Plan Part 2: Development Sites and Policies Policy DSP49
	A27 Phase 3 (Gudge Heath Lane to Titchfield Gyratory) Improvement to east-west movement from Fareham to M27 Jn 9	Fareham Town Centre	Hampshire County Council	To be determined (Lower priority)	To be determined		Unknown	n/a	HCC Decision Day Report 17 March 2014 Local Plan Part 2: Development Sites and Policies Policy DSP49

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	Demand management – A27 junction with Brook Lane and Hunts Pond Road	Western Wards	Hampshire County Council	2022	£2 million		£2 million		Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Rookery Avenue – Completion of link roads	Whiteley	Hampshire County Council	2022	£3 million		£3 million		Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013) Local Plan Part 2: Development Sites and Policies Policy DSP50
	Improvements to Delme Roundabout and A27 approaches	Fareham	Hampshire County Council	Long term	To be determined			Funding sources as yet unknown	Fareham Borough Council Local Plan Part 2 Policy DSP49
	Bypass for Stubbington Village	Stubbington	Hampshire County Council	2017/2018	To be determined			2015/16 Local Growth	HCC Decision Day Report 17

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
								Fund (LGF) Package Bid	March 2014
	Traffic Management in Stubbington Village to encourage traffic to use the new Bypass	Stubbington	Hampshire County Council	2017/2018	To be determined			2015/16 Local Growth Fund (LGF) Package Bid	HCC Decision Day Report 17 March 2014
	Comprehensive travel plan for developments.	Borough-Wide development sites	Site Developers / Transport Providers	In line with development phasing	Unknown at present Developer contributions should cover cost of monitoring TPs			Site Developers for each relevant site	Core Strategy Policy CS5
	East - West Spine Road	Daedalus Site Allocation	Site Developers	Trigger contained in S 106	£1.37 million	S106			Core Strategy Policy CS12
	Local access point for Hangars West, off Gosport Road.	Daedalus Site Allocation	Site Developers	Trigger contained in S 106	£1.07 million	S106			Core Strategy Policy CS12

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	Hangars East spine road network	Daedalus Site Allocation	Site Developers	Triggers contained in S 106	£1.56 million	S106			Core Strategy Policy CS12
	Road network improvements and traffic management measures to surrounding area associated with the Gosport site access	Daedalus Site Allocation	Site Developers / Hampshire County Council	Triggers contained in S 106	To be determined	S106			Core Strategy Policy CS12
	Stubbington Lane Junction	Daedalus Site Allocation	Site Developers	Triggers contained in S 106	£500k	S106			Core Strategy Policy CS12
	Primary access via junction with Broom Way, secondary access via junction with Stubbington Lane/Marine Parade and internal access roads.	Daedalus Site Allocation	Site Developers	Triggers contained in S 106	£340k	S106			Core Strategy Policy CS12
	Gosport Road Access	Daedalus Site Allocation	Site Developers	Triggers contained in	£300k	S106			Core Strategy Policy CS12

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
				S 106					
Public Transport									
	Fareham to Queen Alexandra Hospital – BRT future phases – A27 Traffic management measures and key junction improvements between and including Delme roundabout and Portchester.	Fareham to Portsmouth	Hampshire County Council	2022	£1.5million			To be determined	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013) Core Strategy Policy CS5
	BRT future phases: Highway and junction improvements to enable BRT extension, traffic signalling for bus prioritisation.	North Fareham	Hampshire County Council	2022 (to be determined – depends on funding)	£500,000 Capex estimate for highway improvement £6.2M			To be determined	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013) HCC Improved Access to Fareham & Gosport: Proposed

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
									Work Package to 2020/21
	Busway to Fareham station – BRT future phases including improvements on Station roundabout and improved modal connectivity and access for pedestrians and cyclists to railway station (excluding provision of cycle parking required for Welborne development)	Fareham	Hampshire County Council	By 2022 Onwards	£20 million			To be determined	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013) Core Strategy Policy CS5
	Fareham Town – Bus infrastructure improvements	Fareham	Hampshire County Council	2017	£153,000		£153,000		Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Wider Fareham – Bus service and infrastructure improvements for Daedalus	Borough-wide	Hampshire County Council	2017	£425,000			Local Sustainable Transport	Draft Hampshire Strategic Infrastructure Statement

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	development and Borough-wide real time information provision.							Fund	Version 2 (December 2013)
	Wider Fareham – Bus stop infrastructure improvements – Highlands Rd/Uplands, Funtley A27, Cams, Portchester and Stubbington	Borough-wide	Hampshire County Council	2022	£145,000		£145,000		Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Wider Fareham – Bus stop infrastructure improvements. Includes £100,000 scheme for journey planning kiosks	Borough-wide	Hampshire County Council	2022 onwards	£245,000		£245,000		Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Railway station improvements to Swanwick station, Fareham station and Portchester station	Borough-wide	Hampshire County Council	2022 onwards	£130,000		£130,000		Draft Hampshire Strategic Infrastructure Statement Version 2 (December

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
									2013)
Pedestrian and Cycling infrastructure	Fareham Town – Infrastructure improvements including cycleway crossings and improving the cycle network	Fareham	Hampshire County Council	2017	£495,000		£460,000	£35,000 secured	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Fareham Town – Infrastructure improvements including cycle routes and underpass provision and accessibility improvements to Fareham Leisure Centre	Fareham	Hampshire County Council	2022	£700,000		£670,000	£30,000 secured	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Fareham Town – Infrastructure improvements including public realm and improvements around Fareham Shopping Centre	Fareham	Hampshire County Council	2022 onwards	£660,000		£660,000		Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Wider Fareham – Public realm and	Portchester and	Hampshire	2017	£105,000		£105,000		Draft Hampshire

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	crossing improvements and footway upgrade (Portchester and Stubbington Village)	Stubbington	County Council						Strategic Infrastructure Statement Version 2 (December 2013)
	Wider Fareham – cycleway improvements. Includes £400,000 scheme for Park Gate (sustainable transport related to Segensworth Action Plan)	Borough-wide	Hampshire County Council	2022	£760,000		£760,000		Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
	Wider Fareham – Access improvements, cycle routes, crossing improvements, drainage and surface improvements (various locations). Includes £450,000 cycle route scheme for Park Gate	Borough-wide	Hampshire County Council	2022 onwards	£785,000		£785,000		Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
Energy	There is adequate capacity in the grid								Southern Power Long

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	for the development proposed in the DSP.								Term Development Statement Summary 2013
	Rapid electric vehicle charge point	Civic Way North Car Park	Hampshire County Council	By 30 June, 2014	£50,000 approximately			75% Office for Low Emission Vehicles, 25% SSE	Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
Water Supply	In their Water Resources Management Plan 2014, Portsmouth Water have identified surplus capacity	Borough-Wide	N/A	N/A	N/A			N/A	Core Strategy Policy CS20 Draft Water Resources Management Plan 2014
Waste Water	Site specific local sewerage infrastructure as required by Southern Water.	Borough-Wide	Site Developers / Sewerage Companies	As required	Unknown at present			Southern Water looks to enter into direct agreements with developers facilitated	Core Strategy Policy CS20

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
								by planning conditions	
	Connection to the existing sewerage system at the nearest point of adequate capacity, or provision of necessary local capacity. Off-site infrastructure will be required if capacity in the immediate vicinity of the site is insufficient.	Borough-Wide	Site Developers / Southern Water	To be determined	Unknown at present			Site Developer and Sewerage company	Core Strategy Policy CS20
	Southern Water considers that additional wastewater treatment capacity may be required over the Local Plan period. This can be planned and delivered through the water industry's price review process in parallel with the development.	Borough-Wide and beyond	Water Industry	The timing of provision of capacity will depend on the rate of which the development comes forward.	Unknown at present			Southern Water through OFWAT agreed pricing reviews	Core Strategy Policy CS20

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
Waste Disposal	There are no additional requirements as a result of development proposed in the DSP								
Telecommunications	Broadband Infrastructure	Borough-Wide (Part of Countywide Programme)	Telecoms / Service Provider (s)	On going	To be determined			Hampshire County Council, FBC, BT	Hampshire Broadband Programme Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
Coastal Defences	Fareham Quay Coastal Flood and Erosion Risk Management Scheme	Fareham	Fareham Borough Council Eastern Solent Coastal Partnership	2020/21 to 2023/24 Could be brought forward if CIL funds are available to unlock FDGIA Business case	£380,000		Unknown CIL funding – part of Fareham town centre.	Defra Partnership Funding Environment Agency Flood defence grant in aid. Only unlocked if other sources of	Core Strategy Policy CS20, River Hamble to Portchester Coastal Flood and Erosion Risk Management Strategy – In progress due to be finalised and adopted

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
				development and scheme design 2020 – 2021 Construction 2022-2024				funds are available i.e CIL.	mid 2015 North Solent Shoreline Management Plan Policy Unit 5A23
	Harbour View to Cadour Drive Coastal Flood and Erosion Risk Management Scheme	Portchester / Fareham	Fareham Borough Council The Eastern Solent Coastal Partnership Hampshire County Council Environment Agency	2020/21 to 2023/24 Could be brought forward if CIL funds are made available to unlock FDGIA Business case	£1,655,000		Unknown Likely to support development and open up access to the Fareham shoreline.	Defra Partnership Funding Environment Agency Flood defence grant in aid. Only unlocked if other sources of funds are	Core Strategy Policy CS20, Policy River Hamble to Portchester Coastal Flood and Erosion Risk Management Strategy – In progress due to be finalised and adopted

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
				development and scheme design 2020 – 2021 Construction 2022-2024				available i.e CIL. Will require a large contribution to unlock FDGIA	mid 2015 North Solent Shoreline Management Plan Policy Unit 5A21
	Portchester Castle to Paulsgrove Coastal Flood and Erosion Risk Scheme	Portchester Fareham	Fareham Borough Council Portsmouth City Council Environment Agency The Eastern Solent Coastal Partnership	2014/15 to 2018/19	£8,400,000 scheme abridging the boundaries of FBC and PCC jurisdiction	S106 Possible contribution from S106 agreement PCC from Trafalgar Wharf application	Unknown Reduce flood risk to existing commercial and residential development and open up access to the Fareham shoreline	Defra Partnership Funding Environment Agency Flood defence grant in aid. Only unlocked if other sources of funds are available i.e CIL.	Core Strategy Policy CS20, River Hamble to Portchester Coastal Flood and Erosion Risk Management Strategy – In progress due to be finalised and adopted mid 2015 North Solent Shoreline Management Plan Policy Unit 5A21
	Warsash Coastal flood and erosion risk management	Warsash, Fareham	Fareham Borough Council	2021/22 to 2023/24	£44,000		Unknown Reduce	Defra Partnership	Core Strategy Policy CS20, River Hamble

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
	scheme		The Eastern Solent Coastal Partnership				flood risk to existing commercial and residential development	p Funding Environment Agency Flood defence grant in aid. Only unlocked if other sources of funds are available i.e CIL.	to Portchester Coastal Flood and Erosion Risk Management Strategy – In progress due to be finalised and adopted mid 2015. North Solent Shoreline Management Plan Policy Unit 5C01
	Swanick Coastal Flood and Erosion Risk Scheme	Swanick, Fareham	Fareham Borough Council The Eastern Solent Coastal Partnership Hampshire County Council	2021/22 to 2023/24	£138,000 for property level protection scheme Likely to be £1,000,000 for wider community FCERM Scheme		Unknown Likely to support development sites here and open up access to the Fareham shoreline	Defra Partnership Funding Environment Agency Flood defence grant in aid. Only unlocked if other sources of funds are available	Core Strategy Policy CS20 River Hamble to Portchester Coastal Flood and Erosion Risk Management Strategy – In progress due to be finalised and adopted mid 2015 North Solent Shoreline

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
								i.e CIL.	Management Plan Policy Unit 5C03
	Managed Realignment / Regulated Tidal Exchange at Hook Lake	Hook Lake, Fareham	Hampshire County Council Environment Agency Fareham Borough Council The Eastern Solent Coastal Partnership	2019/20 to 2022/23	£1,115,000		Unknown Enhancement of Habitats, Opens up access to shoreline. Green infrastructure .	Defra Partnership Funding Environment Agency Flood defence grant in aid. Only unlocked if other sources of funds are available i.e CIL.	Core Strategy Policy CS20 North Solent Shoreline Management Plan River Hamble to Portchester Coastal Flood and Erosion Risk Management Strategy – In progress due to be finalised and adopted mid 2015 North Solent Shoreline Management Plan Policy Unit 5C01
Emergency									

Infrastructure Type	Infrastructure Requirement	Location / Development	Lead Provider	Phasing	Cost	Funding: S106	Funding: CIL	Funding: Other	Related Policy / Strategy / Evidence Base
Services									
	Police Investigation Centre (PIC)	To be confirmed	Constabulary	First occupation Jan 2016				Hampshire Constabulary	Hampshire Constabulary Estate Development programme, CS20 Draft Hampshire Strategic Infrastructure Statement Version 2 (December 2013)
Sustainable Drainage Systems	Sustainable drainage in new development	Borough-Wide	Site developer / Water companies	Present - 2026	To be determined			Site Developer / water companies	Core Strategy Policy CS20 Promoted by Core Strategy Policy CS15

Table 2: Estimated Funding Gap for Fareham Infrastructure Requirements
 (Extract from supporting evidence for CIL charging schedule)

Infrastructure Type	Estimated Cost	Estimated Funding Gap **
Education	£69,100,000	£23,700,000
Community and health facilities	£69,269,000	£4,550,000
Leisure and recreation	£16,271,300	£11,330,800
Green infrastructure	£3,103,000	£3,083,000
Transport infrastructure	£51,148,000	£38,133,000
Utilities infrastructure	£50,000	£0
Coastal flood defences	£12,732,000	£12,732,000
Total (Borough-wide)	£221,763,300	£93,528,800

APPENDIX A

List of providers of infrastructure consulted on this

Infrastructure Delivery Plan

- Departments within Fareham Borough Council
- Hampshire County Council
- Transport for South Hampshire and Isle of Wight
- Highways Agency
- SSE
- Portsmouth Water
- Southern Water
- Telecommunications companies
- Network Rail
- Public transport providers
- Fareham and Gosport Clinical Commissioning Group
- NHS Property Services, South Region
- Portsmouth Hospitals NHS Trust
- Southern Health NHS Foundation Trust
- South Central Ambulance NHS Trust
- Hampshire Constabulary
- Hampshire Fire and Rescue Service
- Eastern Solent Coastal Partnership
- Fareham College
- PUSH
- Solent LEP
- Gosport Borough Council
- Winchester Borough Council
- Portsmouth City Council
- Southampton City Council