

LAND CHARGES

http://www.fareham.gov.uk/planning/applications_and_advice/landchgforecast.aspx
The Local Authorities (England)(Charges for Property Searches) Regi

2019-20 Forecast Unit Costs:

	Total	Full Search	Personal Searches	Comments
	Units	Units	Units	
Forecast sales by product by unit	2,540	950	1,590	
Projected Income £'000s	<u>£156</u>	<u>£156</u>		
	Budget 2019-20			
	£			
Employee Related Allocations				
Land Charges Officer / Management	18,800	79.43	5.30	
Central Support- Absence Cover	<u>4,900</u>			
	<u>23,700</u>			
Supplies & Services				
Stationery and Subscriptions	200	0.08	0.08	Apportioned on unit basis
Legal Fees	40,000	39.00		Fixed rate charged by HCC 100% to full searches
Ocella Software / ICT Costs	<u>9,100</u>	3.58	3.58	Apportioned on unit basis
	<u>49,300</u>			
Internal Recharges - Central Overheads				
Financial Support	8,400			
Business Transformation				
Internal Audit	3,100			
ICT	3,100			
Civic Offices	500			
Customer Services	6,200			
Personnel	<u>600</u>			
	<u>21,900</u>	8.62	8.62	Apportioned on unit basis
Internal Recharges - Direct				
Building Control	16,200			
Legal Fees	6,300			
	<u>22,500</u>	8.86	8.86	Apportioned on unit basis
Total Budget Costs	<u>117,400</u>			
Total Cost per Search		<u>139.57</u>	<u>26.44</u>	
Charge per Search		<u>164.00</u>	<u>0.00</u>	
(Over)/Under Recovery		<u>-24.43</u>	<u>26.44</u>	